

Focus Academy, Inc.
2021/22 Budget

	<u>Jul '21 - Jun ...</u>
Ordinary Income/Expense	
Income	
3300 · State Revenue	2,225,723.00
3325 · Transportation	5,000.00
3330 · Other State Revenue	5,000.00
3397 · Capital Outlay	55,000.00
3440 · Gifts, Grants, & Bequests	26,500.00
3441 · Fundraising Revenue	5,000.00
3451 · Lunch Program	22,000.00
3470 · Child Care Revenue	7,000.00
3495 · Other Misc. Local Sources	5,200.00
Total Income	<u>2,356,423.00</u>
Gross Profit	2,356,423.00
Expense	
Unallocated Depreciation	25,154.00
5200 · Instruction ESE Ed	1,001,297.00
6100 · Pupil Services	4,000.00
6400 · Instructional Staff Training Sv	2,500.00
6500 · Instructional Technology	3,200.00
7100 · Board	31,790.00
7200 · General Administration	38,500.00
7300 · School Administration	813,134.00
7400 · Facilities Acq & Construction	258,000.00
7500 · Fiscal Services	28,000.00
7600 · Food Services	36,400.00
7800 · Pupil Transportation	29,240.00
7900 · Operation of Plant	66,850.00
8100 · Maintenance of Plant	4,500.00
9100 · Community Service-Child Care	5,500.00
9200 · Fundraising Expense	5,000.00
9600 · Debt Service	3,358.00
Total Expense	<u>2,356,423.00</u>
Net Ordinary Income	<u>0.00</u>
Net Income	<u><u>0.00</u></u>